

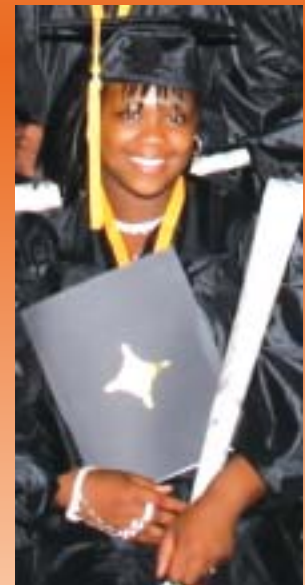


PCYC: Where Dreams Are Coming True

2007 ANNUAL REPORT



"There are far too many kids growing up in the midst of troubles none of them deserve. They dream dreams about how life might be different, better...and sometimes angels appear to make some of those dreams real. For a whole host of kids in North Minneapolis, PCYC is that angel."



Bishop Peter Rogness, St Paul Area Synod, Evangelical Lutheran Church in America





PCYC: Where Dreams Are Coming True

2007 ANNUAL REPORT

"PCYC's towering strength lies in its continuing ability to build powerful, lasting relationships with North Minneapolis youth, their peers and their families. PCYC does what so few others do; it gives the gift of a dream for a better future to youth. Daring to dream at all is the first step toward making dreams come true. That is what is so wonderful about PCYC."

Tony Wagner, President, Pillsbury United Communities



American Idol Finalist Paris Bennett: A Dream Made Real for PCYC's Summer Theater Arts Students

Nationally renowned singer, Paris Bennett (center), visited with the students in PCYC's Summer Theater Arts Program at the Capri Theater. Bennett's visit was a surprise and reward for the 43 students performing in "B is for Bully" August 15-17, 2007, at the Capri. Ms. Bennett, who grew up in the Twin Cities, came to national recognition as a contestant on the fifth season of the reality show, American Idol. Her story was an example for PCYC's theater arts students of "making dreams come true." After finishing in fifth place on American Idol, Ms. Bennett released her debut album "Princess P." The third musical commissioned by PCYC was written for the summer 2007 season by local actor and playwright Gavin Lawrence.

"To imagine what (The Capri) can be, go back more than a half-century to New York's Apollo Theater... (it) featured performers who were part of the cultural renaissance of the surrounding neighborhoods of Harlem, and people came from across the city... Now The Capri is ready to play that role, as a showcase for the best of the Northside, and the best of Minneapolis. Dancers and actors, musicians and spoken word artists will perform on this stage and crowds will come from around the city – and the country."

Mayor R.T. Rybak, at Plymouth Christian Youth Center's (PCYC) Annual Meeting, October 2006



Bringing Up the Lights at the Capri Theater

Singers Prudence Johnson and Dennis Spears and pianist Dan Chouinard opened PCYC's five-show "Legends" series of jazz, blues, gospel and pop music on Friday, Oct. 19, 2007. Johnson and Chouinard were the featured artists inaugurating the series with "A Night of Gershwin." Under the direction of Dennis Spears, PCYC's artistic associate, the Legends series also included two holiday performances of "A Copasetic Christmas Carol" with Charmin Michelle, Doug Haining & the Twin Cities Seven. Other performances included Debbie Duncan with Rick Carlson and the Wolverines Classic Jazz Trio, and gospel legends Thelma Buckner and the Buckner family. A June 18, 2007, performance of A Tribute to Nat King Cole, Billie Holiday and Sarah Vaughn featuring Dennis Spears, Debbie Duncan and Charmin Michelle was so popular that it sold out and was added into the Legends series to close the series on June 14, 2008.



A Scene from "B is for Bully."



PCYC: Where Dreams Are Coming True

Annual Report 2007

Turning dreams into reality aptly summarizes the work of Plymouth Christian Youth Center in 2007.

Guided by our vision for the year 2012 — please read it with us again.

“PCYC is a place of strength, safety and beauty where every young person is looked out for, nurtured and challenged. Youth, adults, families and communities come together to turn back the tides of poverty and violence, embracing hope, compassion, and the reality of a better world”

Aligned with our Five Strategic Goals:

- Increase opportunities for school and life success
- Lead the Capri Theater Renaissance
- Sustain the mission
- Tackle the achievement gap head-on
- Engage local citizens and strengthen collective action

PCYC has taken decisive action throughout 2007 to carry out our mission to enrich the skills, prospects and spirit of North Minneapolis youth and adults, in partnership with families and communities.

Here are a few word-pictures illustrating Dreams Coming True at PCYC in 2007:

- *Imagine the scene each afternoon, more than 50 elementary children come after school who are eagerly reading, doing homework, playing math games, and relating with tutors and mentors. Once a month at parents’ night they proudly demonstrate to their parents all they have learned and are excited about at PCYC.*
- *Consider the power of the PCYC Alternative School’s New Student Group program: when students first enter, they do intense work in small groups that results in students attending better and staying longer. Next year we will pilot our new school redesign called the Capri Arts & Technology High School. We conceptualized it this winter, and it is in the final stages of approval by the school district. Stay tuned!*
- *Take in with all your senses the music, dance and poetry that permeate our campus, centered on the Capri Theater. Hear and feel the excitement of our first Capri Theater Legends series, the informal jazz and blues at the Capri Big Band concerts, the students’ Positive Cool shows, and the Children’s Summer Theater Arts Institute performances.*
- *Note how many non-staff folks are around PCYC daily: volunteers in programs with kids or helping in some other way, neighbors and community members in advisory councils, parents in gatherings and the parent academy, community classes, people from faith-based organizations, students from higher education, groups using our lovely facilities for gatherings large and small.*
- *Rejoice in the amazing spirit and resilience of the people and land of Wilderness Canoe Base and Lake Wapogasset Bible Camp, who exhibited bravery and strength in the face of the May 2007 devastating fire in the Boundary Waters. That tragic event created the opportunity for WCB and WAPO to create a brilliant vision for rebuilding the facilities and the renewing the spirit of Wilderness Canoe Base.*
- *Marvel how the Capri Theater events are becoming what we have dreamed they could be — events at which people from across the Twin Cities, of all backgrounds and ages, come together for unique conversations and cultural experiences that transcend former prejudices, overcome safety concerns, and transform this inner city neighborhood.*
- *Congratulate with us the PCYC leadership and program staff whose extraordinary gifts and talents are responsible for all these dreams coming true each day in the real lives of kids and people in North Minneapolis.*
- *Celebrate with pride the PCYC Board of Directors because their vision and courage, passion and wisdom have yielded many positive results: wise stewardship of the agency’s resources, and development and commitment to the Five Year Strategic Plan with \$1.1 million in lead gifts to the Capri Theater Renaissance.*

Finally, a huge thanks (“shout outs” as the kids say) to all the many friends of PCYC: those who are listed as donors in this annual report, those who contribute to our work as volunteers and staff, and those who are our verbal and spiritual champions — all of whom are also good citizens in their own communities as they stand up for the common good and social justice.

We — all of us together — are Making Dreams Come True at PCYC.

Mark Hegman
PCYC Board President

Anne Long
Executive Director



PCYC: Where Dreams Are Coming True

“PCYC is an anchor agency in North Minneapolis and West Broadway. It combines past, present and future: respecting history, in its restored facilities and its programming, addressing current needs of kids and community members and planning excellent futures for both structures and students. PCYC does things excellently and it expands services by the dictates of the needs of its constituents. PCYC is our community’s dream in the process of fulfillment.”

**Don Samuels,
Mpls City Council**

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- Westwood Lutheran, St. Louis Park

Plymouth Christian Youth Center Board of Directors

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Key Program Outcomes

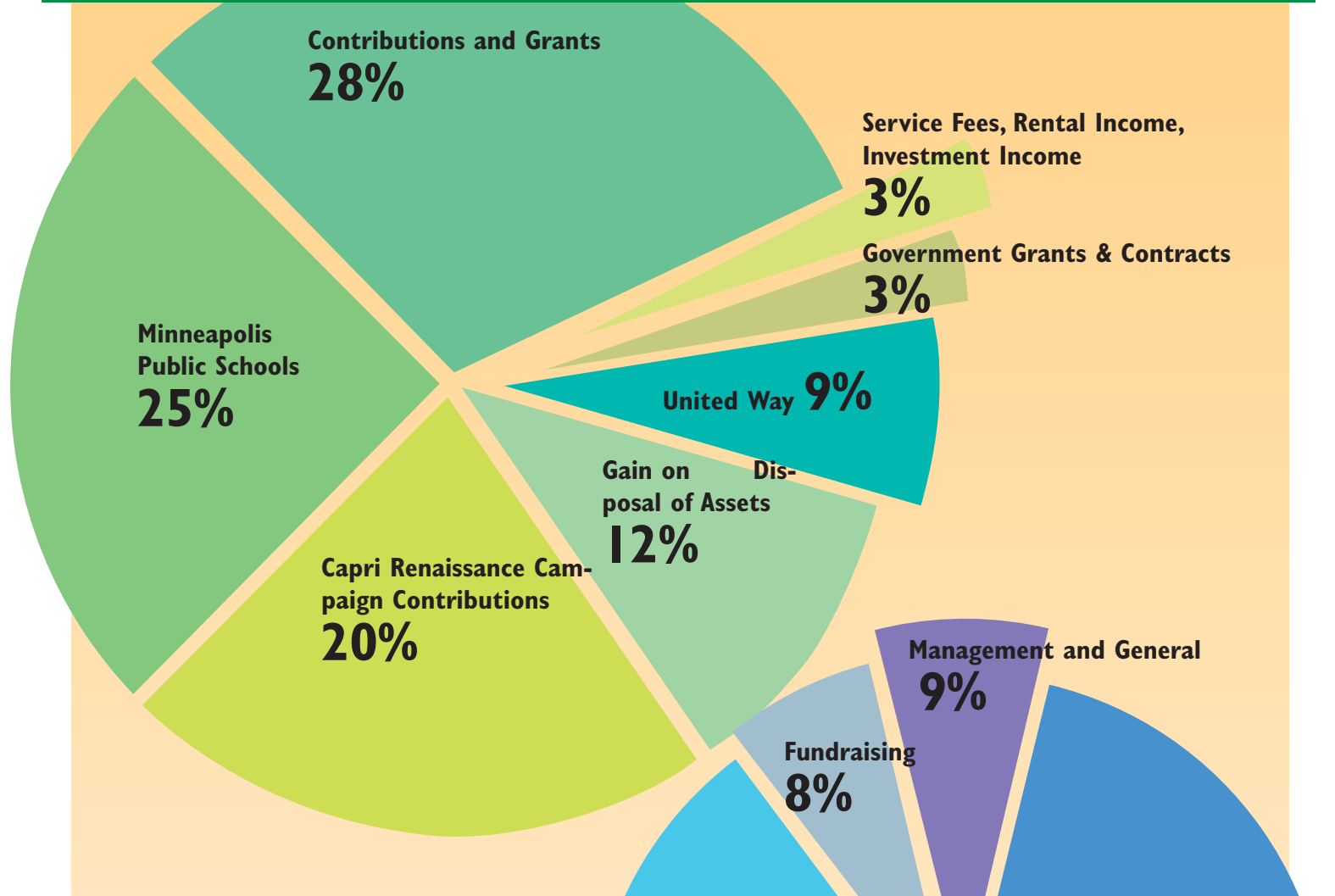
Program	# Served	Target Population	Goals	Outcomes
After School Enrichment	71	<ul style="list-style-type: none"> Children and youth in grades K-6 in North Minneapolis. 	<ul style="list-style-type: none"> Provide safe, structured and academically enriching experiences in non-school hours. Provide positive youth development activities. 	<ul style="list-style-type: none"> 100% of children made academic progress.
Alternative School	298	<ul style="list-style-type: none"> North Minneapolis youth in grades 9-12 who have not succeeded in the regular school setting. 87% poverty rate. 	<ul style="list-style-type: none"> Encourage students to stay in school. Provide the opportunity for students to earn credits and advance toward graduation. 	<ul style="list-style-type: none"> 87% of seniors received their high school diploma. 86% of all students achieved a successful outcome.
Capri Theater Arts	43	<ul style="list-style-type: none"> North Minneapolis youth ages 9-13. 	<ul style="list-style-type: none"> Encourage positive creative expression. Develop insights and life skills through theater arts. 	<ul style="list-style-type: none"> 100% of youth achieved an increase in insight and/or skills.
Friendship Group & Club	945	<ul style="list-style-type: none"> Kindergarten children in Minneapolis Public Schools. Students in grades K-8 experiencing lack of social skills or behavior problems in 21 Minneapolis Public Schools. 	<ul style="list-style-type: none"> Increase school readiness. Increase social skills. Decrease behavior problems. 	<ul style="list-style-type: none"> Participation of 8 sites. 86% improved in peer relations (according to teacher surveys).
Positive Cool	139	<ul style="list-style-type: none"> Alternative School students in grades 9-12. 	<ul style="list-style-type: none"> Encourage positive creative expression, thus leading to healthy development. Develop insights and life skills through varied artistic experiences. 	<ul style="list-style-type: none"> 85% of regular participants say they learned new ways to get themselves out of "bad" situations and/or had used artistic expression as a way to positively release their aggression.
Rocking Readers	387	<ul style="list-style-type: none"> Kindergarten and 1st grade children with delayed communication skills in 8 Minneapolis Public Schools. 	<ul style="list-style-type: none"> Provide positive experiences with caring adults while introducing the child to the joys of reading and communicating. 	<ul style="list-style-type: none"> 100% of teachers reported Rocking Readers greatly increasing child's interest in reading.
School Health & Wellness	264	<ul style="list-style-type: none"> Alternative School students in grades 9-12. 	<ul style="list-style-type: none"> Improve health prevention practices and healthy outcomes. Increase health education. 	<ul style="list-style-type: none"> 89% of students participated in health project and 75% of those achieved their health goal. 854 visits to school clinic.
Summer Friends	119	<ul style="list-style-type: none"> North Minneapolis children and youth in grades K-6. 	<ul style="list-style-type: none"> Provide safe, structured and academically enriching experiences during the summer months. 	<ul style="list-style-type: none"> 100% of children made friends at PCYC. 100% learned something new about our world.



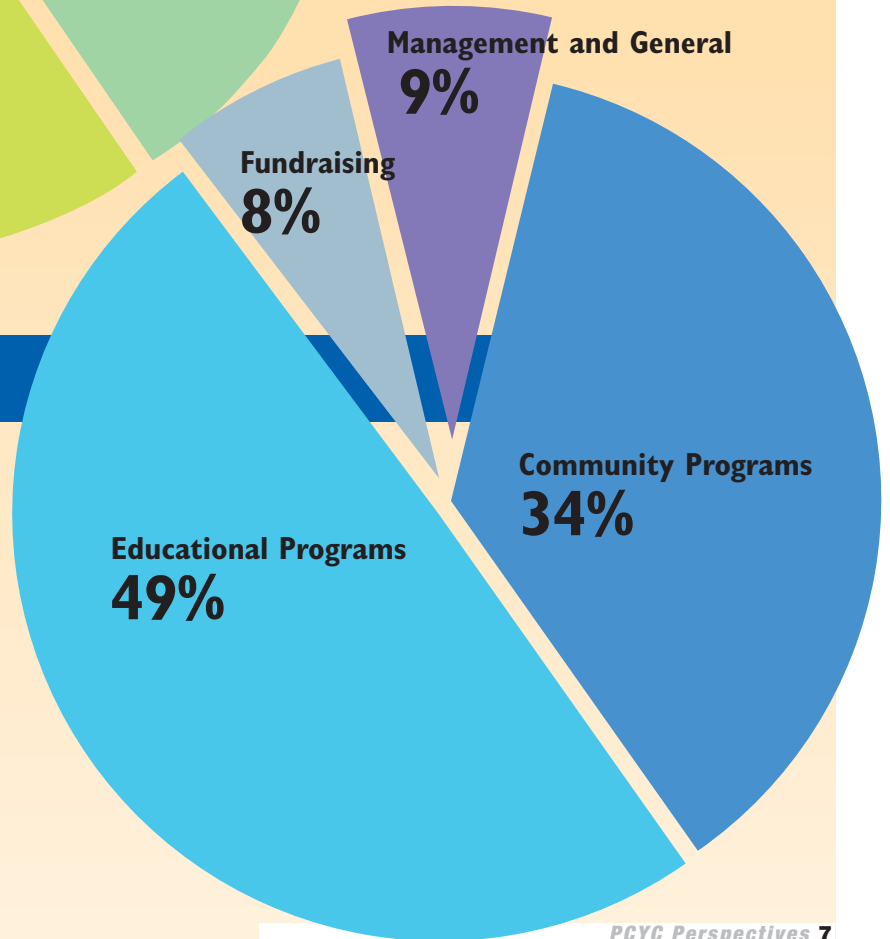
Statement of Income and Expense

16 months, September 1, 2006, through December 31, 2007

Total Support and Revenue: \$6,124,892



Total Expenses \$4,636,635





NOTE: PCYC has changed its fiscal year to coincide with a calendar year, hence this audit report covers 16 months, not the normal 12.

Statement of Activities (Income and Expense)

16 Months, September 1, 2006 through December 31, 2007
With Comparative Amounts For 12 months ending August 31, 2006

	Unrestricted	Temporarily Restricted	Permanently Restricted	Totals	
				2007	2006
SUPPORT AND REVENUE:					
Contributions and Grants	\$1,549,882	\$187,996	-	\$1,737,878	\$1,085,395
Capri Renaissance					
Campaign Contributions	230,779	1,024,169	-	\$1,254,948	5,880
United Way	533,089	-		\$533,089	411,475
Minneapolis Public Schools	1,546,866	-		\$1,546,866	1,328,306
Government Grants & Contracts	188,056	-		\$188,056	111,516
Service Fees & Rental Income	46,735	-		\$46,735	38,284
Investment Income	38,986	41,167	-	\$80,153	56,979
Miscellaneous Income	22,297	-	-	\$22,297	24,817
Gain on Disposal of Assets	714,870	-	-	\$714,870	1,000
Net Assets Released from Restrictions	158,663	(158,663)			
				\$0	-
			-	\$0	-
Total Support and Revenue	\$5,030,223	\$1,094,669	\$0	\$6,124,892	\$3,063,652
EXPENSES:					
Program Services:					
Educational Programs	\$2,279,321	-	-	\$2,279,321	\$1,861,525
Community Programs	1,553,676	-	-	1,553,676	904,813
Total Program Services	3,832,997	0	0	3,832,997	2,766,338
Support Services:					
Management and General	404,261	-	-	404,261	360,185
Fundraising	399,377	-	-	399,377	188,568
Total Support Services	803,638	0	0	803,638	548,753
TOTAL EXPENSES	4,636,635	0	0	4,636,635	3,315,091
Revenues over (under) Expenses	393,588	1,094,669	0	1,488,257	(251,439)
Net Assets - beginning of year	4,043,581	406,307	263,895	4,713,783	4,965,222
Net Assets - end of year	\$4,437,169	\$1,500,976	\$263,895	\$6,202,040	\$4,713,783



Statement of Financial Position (Balance Sheet)

16 Months, September 1, 2006, through December 31, 2007
With Comparative Amounts For 12 months ending August 31, 2006

	2007	2006
ASSETS:		
<i>Current Assets:</i>		
Cash and cash equivalents	\$511,202	\$171,023
Accounts receivable	125,882	29,590
Pledges & grants receivable	634,462	72,493
Prepaid expenses	24,497	6,792
Total current assets	1,296,043	279,898
<i>Noncurrent Assets:</i>		
Beneficial interest in remainder trust-net	\$66,444	\$68,966
Pledges & grants receivable	570,844	-
Investments	993,441	685,724
Investment in MACC CommonWealth	13,780	-
Property and equipment - Net	7,335,863	7,756,955
TOTAL ASSETS	\$10,276,415	\$8,791,543
LIABILITIES:		
<i>Current liabilities:</i>		
Accounts payable	\$25,995	\$10,875
Accrued expenses and payroll withholding	111,149	90,876
Accrued interest payable	23,273	46,139
Refundable advance	50,000	-
Current portion of capital lease payable	15,142	-
Current portion of notes payable	89,227	93,828
Total current liabilities	314,786	241,718
<i>Long-term liabilities:</i>		
Capital lease payable	30,595	-
Notes payable	3,728,994	3,836,042
TOTAL LIABILITIES	\$4,074,375	\$4,077,760
NET ASSETS:		
<i>Unrestricted:</i>		
Board designated	\$180,212	\$180,212
Undesignated	4,256,957	3,863,369
<i>Temporary restricted</i>	1,500,976	406,307
<i>Permanently restricted</i>	263,895	263,895
TOTAL NET ASSETS	\$6,202,040	\$4,713,783
TOTAL LIABILITIES AND NET ASSETS	\$10,276,415	\$8,791,543

“As an instructor with our Summer Theater Arts Institute, I am able to see firsthand weights being lifted and dreams being realized. There is nothing more rewarding for me as a teaching artist than to see our youth onstage patientsharing the fruits of weeks of intense work and presenting it with the ease of true professionals. Their smiles, as they take those final bows say it all! “We can conquer anything!”

Dennis W. Spears,
PCYC Artistic Associate



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168 volunteers helped kids select gifts for their families at PCYC 2007 Children's Gift Sale.

C

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*PCYC:
Where
Dreams Are
Coming True*

"I will never forget PCYC because it meant so much to me. They gave my children camping scholarships for Wilderness Canoe Base, and at Christmas time (the volunteer) took all eight of my kids to the Christmas Gift Sale and every single one of them bought a gift for their siblings, and their mom. Our Christmas tree looked like we were wealthy because there were so many nice gifts because it made us feel like we weren't suffering."

Dr. Thelma Buckner, Minister and Gospel Singer, Gospel Temple Church, St. Paul



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*PCYC:
 Where
 Dreams Are
 Coming
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"PCYC is a premier Northside agency that serves a diverse population of children and their families. The teachers and staff are fantastic. They have been in the business for many years with quality programs for children and young adults. I am honored to represent PCYC."

**Augustine (Willie) Dominguez,
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Photos on this page portray high school students learning theater arts with PCYC Artistic Associate, Kevin West (L.). West, a prominent actor in the Twin Cities and member of the Penumbra Theater Company, holds drama classes as part of PCYC's Positive Cool program.



PCYC teacher Sarah Wehrenberg (second from left) with PCYC High School students at Wilderness Canoe Base.

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"The Capri Theater springs to my mind when I think of PCYC making dreams coming true. It is a significant contribution to the community. The performing arts is a real contribution to the Near Northside that promises to span the re-gentrification that I see going on. It is providing an opportunity for kids and young people to find artistic modes of expression. They get to touch a part of themselves they perhaps did not know was there."

Fred Easter, President & CEO, The City, Inc.

"The best part of this job in city government is meeting urban heroes—people who remain optimistic and steadfast in the face of crime, poverty, and other big city problems. They hold their ground. Anne Long holds her ground, and PCYC is all about the spirit expressed so well every day at PCYC and the Capri. The rest of us stand in humble tribute to the urban heroes of PCYC.

Arts and development have always been linked in Minneapolis, but never will there be a more potent example of arts leading development than right here. And the Capri started it—re-firing hopes and dreams along West Broadway."

Mike Christenson, Economic Development Director, City of Minneapolis

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*PCYC:
Where
Dreams Are
Coming
True*

*"I turned around
at PCYC. I wasn't
scared of it. The
people here care.
They pushed it
through our heads
that "you are
someone who
can make it."*

**PCYC Alternative
High School
alumnus**



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“PCYC’s Positive Cool Theater program offers young people alternatives to hanging out on the streets doing nothing. We help give young people the necessary tools needed to communicate clearly and effectively by using theater techniques they can use throughout their lives. This program allows me to grow along with my students.”

**Kevin D. West,
PCYC Artistic Associate**



“PCYC staff help kids see what is within themselves. My daughter is opening up because of this. Staff show genuine concern for her; this is how young people learn about this community and human compassion.”

**PCYC Alternative
School parent**



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